Section IV

Richland
COMMUNITY COLLEGE

COMMITMENT | RESPECT | EXCELLENCE | ACCOUNTABILITY | DIVERSITY

IV. EQUIPMENT FUNDING PLAN

Equipment Funding Plan Summary
Fiscal Year 2014

Division Summary	FY 2014 Request Totals	Recommended Funding: Lease/Foundation	Equip Replacement	Grants & Other Sources	Total
Administration/Information Systems	$ 125,000	$ 75,000	$ 50,000	$ -	$ 125,000
Business & Technology	$ 312,550	$ -	$ 67,850	$ 33,151	$ 101,001
Communications & Humanities	$ 31,999	$ -	$ 20,400	$ -	$ 20,400
Student Services	$ 50,155	$ -	$ 5,176	$ -	$ 5,176
Health Professions	$ 142,810	$ -	$ 32,200	$ 15,000	$ 47,200
Workforce Development	$ 80,400	$ -	$ 70,700	$ -	$ 70,700
Math & Science	$ 18,436	$ -	$ 18,436	$ -	$ 18,436
Operations & Technical Services	$ 133,100	$ -	$ 56,000	$ -	$ 56,000
Totals	**$ 894,450**	**$ 75,000**	**$ 320,762**	**$ 48,151**	**$ 443,913**

Summary by Funding Source	Total
(1) Equipment Replacement Fund	$ 320,762
(2) Perkins Grant	$ 48,151
(3) LPS Funds	$ -
(4) RCC Foundation	$ 75,000
(5) Worforce Development Bonding	$ -
Total Funding Sources	**$ 443,913**

Summary by Function			Total
Instruction	$ 144,062	$ 48,151	$ 192,213
Academic Support	$ -	$ -	$ -
Student Services	$ 70,700	$ -	$ 70,700
Public Services	$ -	$ -	$ -
Operations/Maintenance	$ 56,000	$ -	$ 56,000
Institutional Support	$ 50,000	$ 75,000	$ 125,000
	$ 320,762	**$ 123,151**	**$ 443,913**

Equipment Funding Plan - Administration
Fiscal Year 2014

Administration	Equipment Description	Qty Req	Amount of Requested Equipment	Priority	Funding Source	Qty Funded	Foundation	Recommended Ed Fund/Equip Replace	Recommended Grants & Other Sources
General Admin	Mueller Student Center Furniture	1	$ 75,000.00	1	FOUN		$ 75,000.00		
	Furniture - South Wing	1	$ 50,000.00	1	EQUI			$ 50,000.00	
86860	**General Fund Subtotal**		$ 125,000.00				$ 75,000.00	$ 50,000.00	$ -
Division Total			$ 125,000.00				$ 75,000.00	$ 50,000.00	$ -

Equipment Funding Plan - Business & Technology Division
Fiscal Year 2014

Business & Technology	Equipment Description	Qty Req	Amount of Requested Equipment	Priority	Funding Source	Qty Funded	Foundation	Recommended Ed Fund/Equip Replace	Recommended Grants & Other Sources
B & T Dean	Laser Printers	2	$ 1,550.00	2					
	Computers	5	$ 3,500.00	1	EQUI	5		$ 3,500.00	
	Projector & Screen	2	$ 6,000.00	2					
	Monitors	21	$ 2,940.00	1	Perkins				$ 2,940.00
	Monitors	35	$ 4,900.00	1	EQUI	56		$ 4,900.00	
13100	**B & T Dean Subtotal**		$ 18,890.00				$ -	$ 8,400.00	$ 2,940.00
Horticulture	Bluebird Overseer	1	$ 1,800.00	2					
	Model 85 Mulch Layer	1	$ 1,900.00	2					
	Bluebird Bed Edger	1	$ 2,700.00	2					
	Fruit & Vegetable Washer	1	$ 3,100.00	2					
	Quonset Greenhouse Controls	1	$ 5,000.00	2					
	Barn - Fabric Covered 24' X 30' Gravel Floor	1	$ 8,700.00	2					
	Garden Tractor 20-30HP, Used	1	$ 9,000.00	2					
	Lean-To-Greenhouse Automatic Controls	1	$ 12,000.00	2					
	Pole Barn	1	$ 45,000.00	2					
12525	**Horticulture Subtotal**		$ 89,200.00				$ -	$ -	$ -
Engineering Tech	CNC Machine Retro-Upgrade Kits	2	$ 21,000.00	2					
	SCADA/HMI Upgrades	1	$ 8,000.00	1	EQUI			$ 8,000.00	
	PLC Upgrades	1	$ 12,000.00	2					
13525	**Engineering Tech Subtotal**		$ 41,000.00				$ -	$ 8,000.00	$ -
Office Tech/Bus Occ	Wide Screen Projector	1	$ 500.00	2					
	Promethean Board - Active Board 500 Pro 87"	1	$ 4,500.00	2					
12421	**Office Tech/Bus Occ Subtotal**		$ 5,000.00				$ -	$ -	$ -
Drafting	Monitors	19	$ 2,850.00	1	Perkins				$ 2,850.00
	Computers	19	$ 20,900.00	1	EQUI			$ 20,900.00	
13512	**Drafting Subtotal**		$ 23,750.00				$ -	$ 20,900.00	$ 2,850.00
HVAC	Gas Furnace Trainers	2	$ 4,000.00	1	Perkins				$ 4,000.00
	High Efficiency Air Conditioner and Furnace	1	$ 5,500.00	1	Perkins				$ 5,500.00
13522	**HVAC Subtotal**		$ 9,500.00				$ -	$ -	$ 9,500.00
Health Info Tech	Tablet PC	1	$ 1,500.00	1	EQUI			$ 1,500.00	
	Encoder Software	1	$ 75,000.00	2					
14556	**Health Info Tech Subtotal**		$ 76,500.00				$ -	$ 1,500.00	$ -
Business & Accounting	Laptop Computer	1	$ 1,200.00	2					
12403	**Business & Accounting Subtotal**		$ 1,200.00				$ -	$ -	$ -
Information Technology	Widescreen Projector	1	$ 500.00	1	Perkins				$ 500.00
	E-Beam Engage Whiteboard Device	1	$ 1,300.00	1	Perkins				$ 1,300.00
	Tablet PC	1	$ 1,500.00	1	EQUI			$ 1,500.00	
	Projector - 4300 Lumen WUXGA	1	$ 3,000.00	1	Perkins				$ 3,000.00
	Dell Power Edge Servers	2	$ 6,000.00	1	Perkins				$ 6,000.00
	CISCO 2911 Server	1	$ 7,061.00	1	Perkins				$ 7,061.00
	Computer Kits	58	$ 27,550.00	1	EQUI			$ 27,550.00	
	Surveillance Camera System	1	$ 599.00	2					
12409	**Information Technology Subtotal**		$ 47,510.00				$ -	$ 29,050.00	$ 17,861.00
Division Total			$ 312,550.00				$ -	$ 67,850.00	$ 33,151.00

Equipment Funding Plan - Communications & Humanities
Fiscal Year 2014

Communications & Humanities	Equipment Description	Qty Req	Amount of Requested Equipment	Priority	Funding Source	Qty Funded	Foundation	Recommended Ed Fund/Equip Replace	Recommended Grants & Other Sources
Theatre	Stop Saw, Professional Cabinet Saw & Fencing	1	$ 2,299.00	2					
11483	**Theatre Subtotal**		$ 2,299.00				$ -	$ -	$ -
English, Humanities, Journalism, Mass Media	Computers	2	$ 1,400.00	1	EQUI			$ 1,400.00	
	Smart Boards	2	$ 1,600.00	2					
	Developmental English Lab Computers	1	$ 19,000.00	1	EQUI			$ 19,000.00	
11459	**Eng, Humanities, Journal Subtotal**		$ 22,000.00				$ -	$ 20,400.00	$ -
Art/Graphics	Large Screen I-Pad 4	2	$ 800.00						
11453	**Art/Graphics Subtotal**		$ 800.00				$ -	$ -	$ -
Education	WebCam Signature Pad	1	$ 500.00	2					
	Fujitsu Life Book Tablet PC's	8	$ 6,400.00	2					
11571	**Education Subtotal**		$ 6,900.00				$ -	$ -	$ -
Division Total			$ 31,999.00				$ -	$ 20,400.00	$ -

Equipment Funding Plan - Academic Support/Student Services
Fiscal Year 2014

Academic Support/Student Services	Equipment Description	Qty Req	Amount of Requested Equipment	Priority	Funding Source	Qty Funded	Foundation	Recommended Ed Fund/Equip Replace	Recommended Grants & Other Sources
Academic Success	48 X 24 Table Top Desks	6	$ 976.00	1	EQUI			$ 976.00	
	Blinds	1	$ 779.00	2					
	Lockers	1	$ 1,200.00	2					
	Computers	6	$ 4,200.00	1	EQUI			$ 4,200.00	
15400	**Academic Success Subtotal**		$ 7,155.00				$ -	$ 5,176.00	$ -
Admission & Recruitment	Computers	2	$ 1,400.00	2					
48150	**Admission & Recruitment Subtotal**		$ 1,400.00				$ -	$ -	$ -
	Library Signage System	1	$ 2,500.00	2					
	Furniture/Seating/Tables	1	$ 25,000.00	2					
Library	Security Gate	1	$ 12,500.00	2					
21210	**Library Subtotal**		$ 40,000.00				$ -	$ -	$ -
Online Learning	Tablet Computer	2	$ 1,600.00	2					
23240	**Advising & Records Subtotal**		$ 1,600.00				$ -	$ -	$ -
Division Total			$ 50,155.00				$ -	$ 5,176.00	$ -

Equipment Funding Plan - Health Professions
Fiscal Year 2014

Health Professions	Equipment Description	Qty Req	Amount of Requested Equipment	Priority	Funding Source	Qty Funded	Foundation	Recommended Ed Fund/Equip Replace	Recommended Grants & Other Sources
Allied Health	Hoyer Lift	1	$ 2,200.00	1	EQUI			$ 2,200.00	
	Electric Stand Assist Lift	1	$ 3,500.00	2					
	Virtual IV Simulator	1	$ 16,275.00	2					
	Phlebotomy Simulator Upgrade Kit	1	$ 7,375.00	2					
	Hospital Beds & Mattresses	3	$ 6,000.00	1	EQUI			$ 6,000.00	
14553	**Allied Health Subtotal**		$ 35,350.00				$ -	$ 8,200.00	$ -
Nursing	Hill Room Hospital Beds	3	$ 6,000.00	2					
14588	**Nursing Subtotal**		$ 6,000.00				$ -	$ -	$ -
Radiology	Portable X-Ray Unit	1	$ 15,000.00	1	Perkins				$ 15,000.00
	Portable C-Arm Unit	1	$ 25,000.00	2					
	X-Ray Phantom (PIXY)	1	$ 8,000.00	1	EQUI			$ 8,000.00	
14555	**Radiology Subtotal**		$ 48,000.00				$ -	$ 8,000.00	$ 15,000.00
Surgical Tech	Electro-Hydraulic Surgical Table	1	$ 16,310.00	2					
	Dual Scrub Sink & Wall Carrier	2	$ 11,150.00	2					
	Laparoscopic Cholecystectomy Tray	1	$ 8,000.00	1	EQUI			$ 8,000.00	
14557	**Surgical Tech Subtotal**		$ 35,460.00				$ -	$ 8,000.00	$ -
Human Simulator	Bladder Scanner	1	$ 6,000.00	1	EQUI			$ 6,000.00	
	Portable Ventilator	1	$ 2,000.00	1	EQUI			$ 2,000.00	
	Phillips MRx Monitor/Defibrillator/Pacer-12 Lead w/Printer	1	$ 10,000.00	2				$ -	
14554	**Human Simulator Subtotal**		$ 18,000.00				$ -	$ 8,000.00	$ -
Division Total			$142,810.00				$ -	$ 32,200.00	$ 15,000.00

Equipment Funding Plan - Workforce Development
Fiscal Year 2014

Workforce Development	Equipment Description	Qty Req	Amount of Requested Equipment	Priority	Funding Source	Qty Funded	Foundation	Recommended Ed Fund/Equip Replace	Recommended Grants & Other Sources
Fairview	Computer	1	$ 700.00	1	EQUI			$ 700.00	
	Laptop Computers	12	$ 8,400.00	2					
31335	**Fairview Subtotal**		$ 9,100.00				$ -	$ 700.00	$ -
Clinton Center	Furniture	1	$ 70,000.00	1	EQUI			$ 70,000.00	
32340	**Clinton Center Subtotal**		$ 70,000.00					$ 70,000.00	
Culinary Arts	Anti Griddle	1	$ 1,300.00	2					
12405	**Culinary Arts Subtotal**		$ 1,300.00				$ -	$ -	$ -
Division Total			$ 80,400.00				$ -	$ 70,700.00	$ -

Equipment Funding Plan - Math & Science Division
Fiscal Year 2014

Math & Science	Equipment Description	Qty Req	Amount of Requested Equipment	Priority	Funding Source	Qty Funded	Foundation	Recommended Ed Fund/Equip Replace	Recommended Grants & Other Sources
Fire Science	Iburn Building Inside Wall Panels	15	6,000.00	1	EQUI			$ 6,000.00	
13574	**Fire Science Subtotal**		$ 6,000.00				$ -	$ 6,000.00	$ -
Chemistry	Analytical Balance	1	2,570.00	1	EQUI			$ 2,570.00	
11559	**Chemistry Subtotal**		$ 2,570.00				$ -	$ 2,570.00	$ -
History	Computer	1	$ 700.00	1	EQUI			$ 700.00	
11580	**History Subtotal**		$ 700.00				$ -	$ 700.00	$ -
Physics	Laptop Computer	1	$ 600.00	1	EQUI			$ 600.00	
	Model 850 Universal Interface	1	$ 995.00	1	EQUI			$ 995.00	
11533			$ 1,595.00				$ -	$ 1,595.00	$ -
Math	Calculator & Calculator Projector	1	$ 500.00	1	EQUI			$ 500.00	
	Keyboard Trays	1	$ 750.00	1	EQUI			$ 750.00	
11527	Math Subtotal		$ 1,250.00				$ -	$ 1,250.00	$ -
Biology	Micro Centrifuge	1	$ 555.00	1	EQUI			$ 555.00	
	Microproceesor PH Meter	1	$ 697.00	1	EQUI			$ 697.00	
	Digital Pipette Starter Kit	1	$ 700.00	1	EQUI			$ 700.00	
	Macroman Pipette & Charging Stand	1	$ 728.00	1	EQUI			$ 728.00	
	Precision Laboratory Balance	1	$ 1,046.00	1	EQUI			$ 1,046.00	
	Incubator - Shaker	1	$ 2,595.00	1	EQUI			$ 2,595.00	
11556	**Biology Subtotal**		$ 6,321.00				$ -	$ 6,321.00	$ -
Division Total			$ 18,436.00				$ -	$ 18,436.00	$ -

Equipment Funding Plan - Operations & Technical Services
Fiscal Year 2014

Operations & Technical Services	Equipment Description	Qty Req	Amount of Requested Equipment	Priority	Funding Source	Qty Funded	Foundation	Recommended Ed Fund/Equip Replace	Recommended Grants & Other Sources
Vehicles	7 Passenger Van	1	$ 24,000.00						
02-75750	**Vehicles Subtotal**		$ 24,000.00				$ -	$ -	$ -
Maintenance - Custodial	Wet/Dry Pickup	1	$ 1,500.00	1	EQUI			$ 1,500.00	
	Host Machine	1	$ 4,000.00						
	Vacuums	6	$ 4,500.00	1	EQUI			$ 4,500.00	
	Area Sweeper	1	$ 7,500.00						
	Floor Scrubbers	2	$ 3,000.00						
02-72720	**Maintenance/Custodial Subtotal**		$ 20,500.00					$ 6,000.00	$ -
Snow/Grounds	Salt Spreader	1	$ 1,500.00						
	Snow Plow Push Blade - Skid Steel	1	$ 4,000.00	1	EQUI			$ 4,000.00	
	Mower - 12' Pull Behind	1	$ 17,000.00	1	EQUI			$ 17,000.00	
	4-Wheel Drive Mower	1	$ 30,000.00						
	Leaf Mulcher	1	$ 2,500.00						
02-73730	**Snow/Grounds Subtotal**		$ 55,000.00					$ 21,000.00	$ -
Maintenance	Battery Vac	1	$ 4,000.00	1	EQUI			$ 4,000.00	
	2200 RPM Burnisher	1	$ 4,600.00						
02-71710	**Maintenance Subtotal**		$ 8,600.00				$ -	$ 4,000.00	$ -
Technical Services	Server Hardware - Replacement	1	$ 5,000.00	1	EQUI			$ 5,000.00	
	Network Infrastructure Hardware - Replacement	1	$ 5,000.00	1	EQUI			$ 5,000.00	
	Classroom Computer Upgrades	1	$ 15,000.00	1	EQUI			$ 15,000.00	
88881	**Technical Services Subtotal**		$ 25,000.00				$ -	$ 25,000.00	$ -
Division Total			$ 133,100.00				$ -	$ 56,000.00	$ -