Section IV

Richland
COMMUNITY COLLEGE

COMMITMENT | RESPECT | EXCELLENCE | ACCOUNTABILITY | DIVERSITY

IV. EQUIPMENT FUNDING PLAN

Equipment Funding Plan Summary
Fiscal Year 2013

Division Summary	FY 2013 Request Totals	Recommended Funding: Lease/Foundation	Equip Replacement	Grants & Other Sources	Total
Administration/Information Systems	$ 20,000	$ -	$ 12,000	$ -	$ 12,000
Business & Technology	$ 375,096	$ 8,000	$ 22,200	$ 51,000	$ 81,200
Communications & Humanities	$ 29,176	$ -	$ 3,500	$ -	$ 3,500
Student Services	$ 16,745	$ -	$ 9,385	$ -	$ 9,385
Health Professions	$ 52,351	$ -	$ -	$ -	$ -
Workforce Development	$ 26,400	$ -	$ -	$ -	$ -
Math & Science	$ 19,536	$ 13,086	$ 950	$ -	$ 14,036
Operations & Technical Services	$ 404,050	$ 33,600	$ 152,500	$ 34,000	$ 220,100
Totals	**$ 943,354**	**$ 54,686**	**$ 200,535**	**$ 85,000**	**$ 340,221**

Summary by Funding Source	Total
(1) Equipment Replacement Fund	$ 200,535
(2) Perkins Grant	$ 50,000
(3) LPS Funds	$ 34,000
(4) RCC Foundation	$ 54,686
(5) Worforce Development Bonding	$ 1,000
Total Funding Sources	**$ 340,221.00**

Summary by Function	Equip Replacement	Grants & Other Sources	Total
Instruction	$ 26,650	$ 72,086	$ 98,736
Academic Support	$ -	$ -	$ -
Student Services	$ 9,385	$ -	$ 9,385
Public Services	$ -	$ -	$ -
Operations/Maintenance	$ 152,500	$ 67,600	$ 220,100
Institutional Support	$ 12,000	$ -	$ 12,000
	$ 200,535	**$ 139,686**	**$ 340,221**

Equipment Funding Plan - Administration
Fiscal Year 2013

Administration	Equipment Description	Qty Req	Amount of Requested Equipment	Priority	Funding Source	Qty Funded	Foundation	Recommended Ed Fund/Equip Replace	Recommended Grants & Other Sources
Copy Center	Electric Cutter	1	$ 12,000.00	1	EQUI			$ 12,000.00	
	Creaser/Scorer/Folder	1	$ 8,000.00						
89810	**Copy Center Subtotal**		$ 20,000.00				$ -	$ 12,000.00	$ -
Division Total			$ 20,000.00				$ -	$ 12,000.00	$ -

Equipment Funding Plan - Business & Technology Division
Fiscal Year 2013

Business & Technology	Equipment Description	Qty Req	Amount of Requested Equipment	Priority	Funding Source	Qty Funded	Foundation	Recommended Ed Fund/Equip Replace	Recommended Grants & Other Sources
B & T Dean	Computers	2	$ 1,200.00	1	EQUI	2		$ 1,200.00	
13100	**B & T Dean Subtotal**		$ 1,200.00				$ -	$ 1,200.00	$ -
Automotive	Laptop Computer	1	$ 1,000.00	1	WDI				$ 1,000.00
	Battery Charger GEL & AGM Technology	1	$ 2,000.00						
	Ignition Secondary Tester	1	$ 3,000.00						
	Snap-On Scanner with Lap Scoper	1	$ 7,975.00						
	Coats Wheel Balancer	1	$ 13,000.00						
	Hunter Alignment Machine DP600	1	$ 32,000.00						
13510	**Automotive Subtotal**		$ 58,975.00				$ -	$ -	$ 1,000.00
Horticulture	Fruit & Vegetable Washer	1	$ 3,099.00						
	Classroom Tables	1	$ 972.00						
	Bluebird Overseer	1	$ 1,800.00						
	Bluebird Bed Edger	1	$ 2,700.00						
	Quonset Greenhouse Controls	1	$ 5,000.00						
	Lean-To-Greenhouse Automatic Controls	1	$ 16,000.00						
	Pole Barn	1	$ 25,000.00						
12525	**Horticulture Subtotal**		$ 54,571.00				$ -	$ -	$ -
Engineering Tech	CNC Machine Retro-Upgrade Kits	3	$ 21,000.00	1	EQUI			$ 21,000.00	
	HAAS CNC Machining Center	1	$ 60,000.00						
	Welding Robot	1	$ 80,000.00						
13525	**Engineering Tech Subtotal**		$ 161,000.00				$ -	$ 21,000.00	$ -
Office Tech/Bus Occ	Smart Classroom - S213	1	$ 8,000.00	1	Foundation		$ 8,000.00		
12421	**Office Tech/Bus Occ Subtotal**		$ 8,000.00				$ 8,000.00	$ -	$ -
Drafting	Plotter	1	$ 9,500.00						
13512	**Drafting Subtotal**		$ 9,500.00				$ -	$ -	$ -
HVAC	Gas Furnace Trainers	2	$ 4,000.00						
	High Efficiency Air Conditioner and Furnace	1	$ 5,500.00						
13522	**HVAC Subtotal**		$ 9,500.00				$ -	$ -	$ -
Welding	Manifold Regulators	1	$ 750.00						
	Cutting Torch Assemblies	1	$ 8,000.00						
	Welding System	1	$ 13,600.00						
13539	**Welding Subtotal**		$ 22,350.00				$ -	$ -	$ -
Information Technology	Components and Materials to upgrade and build new computers	1	$ 50,000.00	1	Perkins				$ 50,000.00
12409	**Information Technology Subtotal**		$ 50,000.00				$ -	$ -	$ 50,000.00
Division Total			$ 375,096.00				$ 8,000.00	$ 22,200.00	$ 51,000.00

Equipment Funding Plan - Communications & Humanities
Fiscal Year 2013

Communications & Humanities	Equipment Description	Qty Req	Amount of Requested Equipment	Priority	Funding Source	Qty Funded	Foundation	Recommended Ed Fund/Equip Replace	Recommended Grants & Other Sources
Theatre	Stop Saw, Professional Cabinet Saw & Fencing	1	$ 2,299.00						
11483	**Theatre Subtotal**		$ 2,299.00				$ -	$ -	$ -
English, Humanities, Journalism, Mass Media	Developmental English Software	1	$ 2,500.00						
	Developmental English Lab	1	$ 19,999.00						
11459	**Eng, Humanities, Journal Subtotal**		$ 22,499.00				$ -	$ -	$ -
Art/Graphics	MacLab Printer	1	$ 878.00						
	Mac Computer	1	$ 1,100.00	1	EQUI			$ 1,100.00	
	Mac Computers	2	$ 2,400.00	1	EQUI			$ 2,400.00	
11453	**Art/Graphics Subtotal**		$ 4,378.00				$ -	$ 3,500.00	$ -
Division Total			$ 29,176.00				$ -	$ 3,500.00	$ -

Equipment Funding Plan - Academic Support/Student Services
Fiscal Year 2013

Enrollment Services	Equipment Description	Qty Req	Amount of Requested Equipment	Priority	Funding Source	Qty Funded	Foundation	Recommended Ed Fund/Equip Replace	Recommended Grants & Other Sources
Academic Success	Audio Video Monitoring System	1	$ 2,000.00						
15400	**Academic Success Subtotal**		$ 2,000.00				$ -	$ -	$ -
Admission & Recruitment	Computers	2	$ 1,700.00	1	EQUI			$ 1,700.00	
48150	**Admission & Recruitment Subtotal**		$ 1,700.00				$ -	$ 1,700.00	$ -
	Printer	1	$ 1,000.00						
	Library Signage System	1	$ 1,500.00						
	Seating	1	$ 1,860.00						
Library	Security Gate	1	$ 5,185.00	1	EQUI			$ 5,185.00	
21210	**Library Subtotal**		$ 9,545.00				$ -	$ 5,185.00	$ -
Advising & Records	Notepads/Tablets	4	$ 2,500.00	1	EQUI			$ 2,500.00	
31310	**Advising & Records Subtotal**		$ 2,500.00				$ -	$ 2,500.00	$ -
Counseling	Computer	1	$ 1,000.00						
32310	**Counseling Subtotal**		$ 1,000.00				$ -	$ -	$ -
Division Total			$ 16,745.00				$ -	$ 9,385.00	$ -

Equipment Funding Plan - Health Professions
Fiscal Year 2013

Health Professions	Equipment Description	Qty Req	Amount of Requested Equipment	Priority	Funding Source	Qty Funded	Foundation	Recommended Ed Fund/Equip Replace	Recommended Grants & Other Sources
Allied Health	Hoyer Lift	1	$ 2,000.00						
	Electric Stand Lift	1	$ 3,500.00						
14553	**Allied Health Subtotal**		$ 5,500.00				$ -	$ -	$ -
Radiology	Portable X-Ray Unit	1	$ 7,000.00						
14555	**Radiology Subtotal**		$ 7,000.00				$ -	$ -	$ -
Surgical Tech	Major Abdominal Tray	1	$ 8,000.00						
	Laparoscopic Cholecystectomy Tray	1	$ 8,000.00						
14557	**Surgical Tech Subtotal**		$ 16,000.00				$ -	$ -	$ -
Human Simulator	Low Fidelity Patient Manikins	2	$ 2,000.00						
	Trach/NG Care Simulator	1	$ 1,500.00						
	Male & Female Cath Units	2	$ 1,200.00						
	Phillips MRx Monitor/Defibrillator/Pacer-12 Lead w/Printer	1	$ 19,151.00					$ -	
14554	**Human Simulator Subtotal**		$ 23,851.00				$ -	$ -	$ -
Division Total			$ 52,351.00				$ -	$ -	$ -

Equipment Funding Plan - Workforce Development
Fiscal Year 2013

Health Professions	Equipment Description	Qty Req	Amount of Requested Equipment	Priority	Funding Source	Qty Funded	Foundation	Recommended Ed Fund/Equip Replace	Recommended Grants & Other Sources
Clinton Center	Computer	1	$ 800.00						
32340	**Clinton Center Subtotal**		$ 800.00				$ -	$ -	$ -
Culinary Arts	Fryer	1	$ 700.00						
	Robot Coupe	1	$ 1,300.00						
	Vita Mix	1	$ 1,600.00						
	Bakeshop Oven	1	$ 22,000.00						
12405	**Culinary Arts Subtotal**		$ 25,600.00				$ -	$ -	$ -
Division Total			$ 26,400.00				$ -	$ -	$ -

Equipment Funding Plan - Math & Science Division
Fiscal Year 2013

Math & Science	Equipment Description	Qty Req	Amount of Requested Equipment	Priority	Funding Source	Qty Funded	Foundation	Recommended Ed Fund/Equip Replace	Recommended Grants & Other Sources
Fire Science	Burn Panel & Two Doors	1	5,500.00						
13574	**Fire Science Subtotal**		$ 5,500.00				$ -	$ -	$ -
Chemistry	Laptop & Printer	1	950.00	1	EQUI			$ 950.00	
11559	**Chemistry Subtotal**		$ 950.00				$ -	$ 950.00	$ -
Biology	Incinerators	3	1,595.00	1	Foundation		$ 1,595.00		
	Disarticulated Human Skeletons	1	4,291.00	1	Foundation		$ 4,291.00		
	Autoclave	1	7,200.00	1	Foundation		$ 7,200.00		
11556	**Biology Subtotal**		$ 13,086.00				$ 13,086.00	$ -	$ -
Division Total			19,536.00				13,086.00	950.00	0.00

Equipment Funding Plan - Operations & Technical Services
Fiscal Year 2013

Operations & Technical Services	Equipment Description	Qty Req	Amount of Requested Equipment	Priority	Funding Source	Qty Funded	Foundation	Recommended Ed Fund/Equip Replace	Recommended Grants & Other Sources
Vehicles	7 Passenger Van	1	$ 23,000.00						
02-75750	**Vehicles Subtotal**		$ 23,000.00				$ -	$ -	$ -
Maintenance - Custodial	Trash Carts	2	$ 1,500.00						
	Toters/Recycle	6	$ 1,800.00						
	Host Machine	1	$ 4,000.00						
	Vacuums	6	$ 4,500.00						
	Area Sweeper	1	$ 7,500.00						
	Toter Dump Unit	1	$ 5,000.00						
	Floor Scrubbers	2	$ 3,000.00						
02-72720	**Maintenance/Custodial Subtotal**		$ 27,300.00					$ -	$ -
Snow/Grounds	Salt Spreader	1	$ 1,500.00						
	Snow Plow	1	$ 6,000.00						
	Mower - 12' Pull Behind	1	$ 17,000.00						
	4-Wheel Drive Mower	1	$ 30,000.00						
	Leaf Mulcher	1	$ 2,500.00						
02-73730	**Snow/Grounds Subtotal**		$ 57,000.00					$ -	$ -
Maintenance	Battery Vac	1	$ 3,500.00						
	Spectra Link Phones	4	$ 4,000.00	1	LPS				$ 4,000.00
	2200 RPM Burnisher	1	$ 4,600.00						
	Radio Repeater System	1	$ 15,000.00	1	LPS				$ 15,000.00
	Radios	20	$ 15,000.00	1	LPS				$ 15,000.00
	Computers	2	$ 1,400.00	1	EQUI			$ 1,400.00	
	Utility Vehicle	1	$ 15,000.00						
02-71710	**Maintenance Subtotal**		$ 58,500.00				$ -	$ 1,400.00	$ 34,000.00
Technical Services	C232 Computer Replacements	4	$ 3,400.00	1	EQUI			$ 3,400.00	
	S144 Computer Replacements	5	$ 4,250.00	1	EQUI			$ 4,250.00	
	Document Scanner Servers	2	$ 9,000.00	1	EQUI			$ 9,000.00	
	S163 Computer Replacements	11	$ 9,350.00	1	EQUI			$ 9,350.00	
	E156 Computer Replacements	18	$ 15,300.00						
	Staff Replacement Computers	56	$ 47,600.00	1	EQUI	37		$ 31,450.00	
	Document Scanner	1	$ 18,000.00	1	EQUI			$ 18,000.00	
	S112 Computer Replacements	22	$ 18,700.00	1	EQUI			$ 18,700.00	
	S209 Computer Replacements	22	$ 18,700.00	1	EQUI			$ 18,700.00	
	S213 Computer Replacements	22	$ 18,700.00	1	EQUI			$ 18,700.00	
	S114 Laptops & TS	23	$ 19,550.00	1	EQUI			$ 19,550.00	
	S137 Computer Replacements	26	$ 22,100.00						
	Projectors & Widescreens	12	$ 33,600.00	1	Foundation		$ 33,600.00		
88881	**Technical Services Subtotal**		$ 238,250.00				$ 33,600.00	$ 151,100.00	$ -
Division Total			$ 404,050.00				$ 33,600.00	$ 152,500.00	$ 34,000.00